

Brighton & Hove Seaside Community Homes

Latest Information – 13th November 2014

Since Seaside Homes went live in November 2011, we have leased a total of 416 properties and the partnership has now generated just over £21.5 m for the HRA to continue the decent homes work.

Having completed the batch 8 transfer in March, there are no further transfers scheduled to take place until the 1st of September 2015.

Property Details

| Property Type | Batch 1 1 st Nov 2011 | Batch 2 1 st Feb 2012 | Batch 3 30 th Mar 2012 | Batch 4 1 st June 2012 | Batch 5 1 st Aug 2012 | Batch 6 1 st Oct 2012 | Batch 7 27 th Mar 2013 | Batch 8 17 th Mar 2014 | Total |
|------------------|--|--|---|---|--|--|---|---|-------|
| Studio | 5 | 1 | 5 | 3 | 6 | 8 | 11 | 4 | 43 |
| 1 Bedroom | 19 | 21 | 20 | 12 | 27 | 23 | 32 | 29 | 183 |
| 2 Bedroom | 20 | 17 | 12 | 18 | 16 | 18 | 13 | 27 | 141 |
| 3 Bedroom | 14 | 9 | 3 | 2 | 6 | 3 | 2 | 5 | 44 |
| 4 Bedroom | 3 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 5 |
| Total | | | | | | | | | |
| Properties | 61 | 48 | 41 | 35 | 56 | 52 | 58 | 65 | 416 |

The following tables provide a breakdown of the number of refurbished and un-refurbished properties received in each batch and progress made on refurbishment works.

| Table 1 | Refurbished Properties | Un- refurbished Properties |
|---------|---------------------------|----------------------------------|
| Batch 1 | 44 | 17 |
| Batch 2 | 8 | 40 |
| Batch 3 | 0 | 41 |
| Batch 4 | 0 | 35 |
| Batch 5 | 3 | 53 |
| Batch 6 | 0 | 52 |
| Batch 7 | 2 | 56 |
| Batch 8 | 43 | 22 |
| Total | 100 | 316 |

Table 1 - the breakdown of properties leased to date:

At the time of handover Seaside Homes receives a mix of properties some of which have already undergone refurbishment and are ready to be tenanted and others for which refurbishment is about to commence.

Refurbishment – Progress to date:

| Table 2 | Refurbishment Works COMPLETED | Refurbishment Works Incomplete |
|---------|-------------------------------------|--------------------------------------|
| Batch 1 | 17 | 0 |
| Batch 2 | 40 | 0 |
| Batch 3 | 41 | 0 |
| Batch 4 | 35 | 0 |
| Batch 5 | 53 | 0 |
| Batch 6 | 52 | 0 |
| Batch 7 | 56 | 0 |
| Batch 8 | 22 | 0 |
| Total | 316 | 0 |

Table 2 – 316 properties were transferred to Seaside as un-refurbished.

The refurbishment programme for batch 8 was completed on the 13th August with the final three properties being handed over almost a month ahead of schedule.

All 416 Seaside properties are now complete and tenanted.

www.seaside-homes.org.uk